

Service Title: **Sources of Funding**

Manager: Martin Phillips

Business Unit: Sources of Funding

Assistant Director: Anne-Marie Bond

Brief Description of Service:

This heading is the Council's funding streams including Revenue Support Grant, NNDR income (the Council's 49% share, top up grant and NNDR new burdens grant) and Council Tax income. Other income includes the estimated collection fund surplus or deficit and Education Support Grant.

Service provides:-	No of Staff (**FTE)			NNDR Deficit			Total Expenditure (*ATL)	Council Tax	Revenue Support Grant	NNDR	Other	Total Income (*ATL)	Net Expenditure (*ATL)
		£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000
600 Sources of Finance	0	0	0	979	0	0	979	-56,631	-20,055	-30,749	-2,600	-110,035	-109,056
TOTAL	0	0	0	979	0	0	979	-56,631	-20,055	-30,749	-2,600	-110,035	-109,056

Note: *ATL = 'Above the Line' budget is the net budget that an officer is responsible for, which excludes reallocated support services

**FTE = Full Time Equivalent